

Preliminary Five Year Parks & Recreation Facilities Reinvestment Plan



CITY OF EAST LANSING

Preliminary Parks & Recreation Capital Projects Schedule

Income Tax Funded Projects

FY2020

ELFAC - Liner Replacement

ELFAC - Pools & Fall Replacement

Patriarche Park & Softball Complex - Ballfield Improvements

ELHCC - Sound & Lighting Phase 2

FY2021

Patriarche Park - Pickleball/Tennis Court Renovation

ELHCC Fitness Center Equipment Replacement

FY2022

ELFAC/Softball Parking Lot Renovation

Patriarche Park - Restroom Renovations

FY2023

Soccer Complex Parking Lot Renovation

Patriarche Park - Pavilion Renovation

FY2024

ELHCC - Parking Lot(s) Renovation

FY2025

Northern Tier Trail Improvements (Soccer Complex to State Rd)



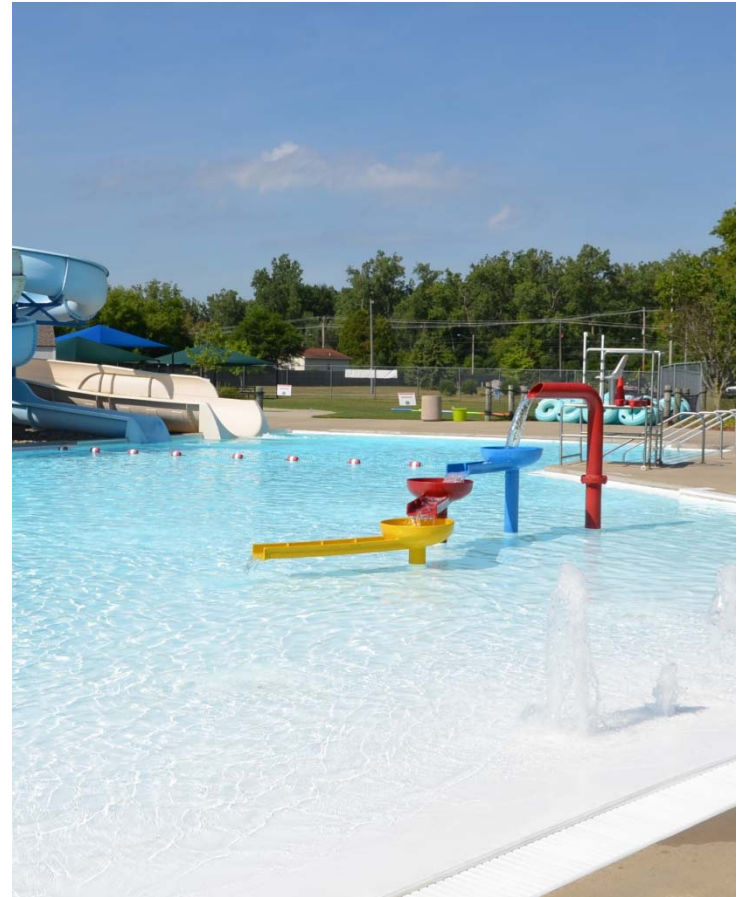
Preliminary Parks & Recreation Capital Projects Schedule

Income Tax Funded Projects

	Funding Source				Total Project
	Income Tax Amount	NRTF	MCACA	Community Fund Raising Goal	Total
<u>FY2020</u>					
ELFAC - Liner Replacement	\$150,000				\$150,000
ELFAC - Pools & Fall Replacement	\$25,000				\$25,000
Patriarche Park & Softball Complex - Ballfield Improvements	\$200,000	\$50,000		\$70,000	\$320,000
ELHCC - Sound & Lighting Phase 2	<u>\$25,000</u>		\$25,000		<u>\$50,000</u>
Total Income Tax	\$400,000				\$545,000



Pools and Falls Feature



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Patriarche Park Ball Fields



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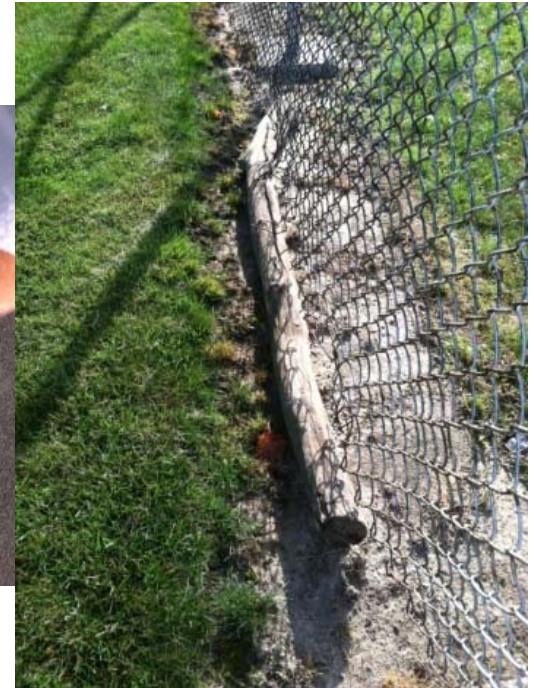
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Income Tax Funded Projects

	Funding Source				Total Project
	Income Tax Amount	NRTF	MCACA	Community Fund Raising Goal	Total
<u>FY2021</u>					
Patriarche Park - Pickleball/Tennis Court Renovation	\$100,000	\$300,000		\$40,000	\$440,000
ELHCC Fitness Center Equipment Replacement	<u>\$200,000</u>				<u>\$200,000</u>
Total Income Tax	\$300,000				\$640,000



Patriarche Park – Pickleball/Tennis Courts



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Income Tax Funded Projects

	Funding Source		Total Project
	Income Tax Amount	NRTF	Total
<u>FY2022</u>			
ELFAC/Softball Parking Lot Renovation	\$250,000		\$250,000
Patriarche Park - Restroom Renovations	\$100,000	\$300,000	\$400,000
Total Income Tax	\$350,000		\$650,000



Softball Parking Lot



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Patriarche Park Restrooms



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Income Tax Funded Projects

	Funding Source		Total Project
	Income Tax Amount	NRTF	Total
<u>FY2023</u>			
Soccer Complex Parking Lot Renovation	\$250,000		\$250,000
Patriarche Park - Pavilion Renovation	<u>\$100,000</u>	\$300,000	<u>\$400,000</u>
Total Income Tax	\$350,000		\$650,000



Soccer Complex Parking Lot



Patriarche Park Pavilion



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Income Tax Funded Projects

	<u>Funding Source</u>	<u>Total Project</u>
<u>FY2024</u>	<u>Income Tax Amount</u>	<u>Total</u>
ELHCC - Parking Lot(s) Renovation	<u>\$300,000</u>	<u>\$300,000</u>
Total Income Tax	\$300,000	\$300,000
<u>FY2025</u>		
Northern Tier Trail (Soccer Complex to State Rd)	<u>\$300,000</u>	<u>\$300,000</u>
Total Income Tax	\$300,000	\$300,000



Hannah Community Center Parking Lots



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Existing Projects

(Not funded from Income Tax)

FY2019

Valley Court Park Drinking Fountain	\$30,000
Orchard St. Pumphouse Roof/Eaves/Soffit	\$22,500

FY2020 & FY2021

Bailey Neighborhood Park Improvements (if funded)

NRTF Grant	\$219,000
CAHP	\$25,000
CDBG	\$35,000
Bailey Community Association	\$14,000
<u>COEL</u>	<u>\$3,000</u>
Total	\$296,000

