

**Center City District  
Revenue Projections for the City of East Lansing**

projections as of 3/22/17

	Year 3	30 year Cumulative
<b><u>New Revenue</u></b>		
10% of Tax Increment Revenue	\$42,597	\$1,420,169
100% of Debt Millage	\$14,660	\$488,770
Brownfield Fee	\$15,000	\$450,000
Land Lease and Air Easement	\$75,000	\$2,608,867
Estimated Water and Sewer Billing	\$387,658	\$11,629,740
New Parking Lot Net Revenue (minus existing net revenue)	\$63,794	\$3,342,685
<b>Total New Revenue</b>	<b>\$598,709</b>	<b>\$19,940,231</b>
<b><u>Existing Revenue</u></b>		
Base Tax Revenue	\$36,946	\$1,108,378
Parking Lot 1 Net Revenue	\$527,037	\$15,811,110
<b>Total Existing Revenue</b>	<b>\$563,983</b>	<b>\$16,919,488</b>
<b>Existing +New Revenue</b>	<b>\$1,125,746</b>	<b>\$35,751,341</b>